2019

## Amended Certificate For Calendar Year 2019

To the Clerk of Butler County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Augusta

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

2019 Amended Budget Adopted Proposed Amended Amount of Page 2018 2019 2019 Expenditures Expenditures Table of Contents: No. Tax that was Levied K.S.A. Fund 310,435 600,435 Special Highway Street Sales Tax 541,900 735,000 **Emergency Communication** 15,000 25,600 257,000 Electric Reserve 200,000 875,000 Wastewater Reserve xxxxxxxx 0 1,067,335 2,493,035 Summary of Amendments 0

		Governing Body	
Email:			
Address:			
Assisted by:			
County Clerk	*SEAL	Mulo Prenty	
attested date: 1-13-3000	TOWN TY COMP		

Adopted Budget	2019	2019		
Special Highway	Adopted	Proposed		
Special Highway	Budget	Budget		
Unencumbered Cash Balance January 1	435,697	435,697		
Receipts:	133,077	133,037		
Ad Valorem Tax				
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
State of Kansas Gas Tax	240,000	240,000		
County Transfers Gas	38,000	38,000		
Dividends	5,000	5,000		
Refund of Expenditures	2,000	2,000		
Interest on Idle Funds				
Total Receipts	285,000	285,000		
Resources Available:	720,697	720,697		
Expenditures:				
Personnel Services	141,535	141,535		
Contractual Services	49,100	49,100		
Commodities	118,800	118,800		
Capital Outlay	1,000	291,000		
Total Expenditures	310,435	600,435		
Unencumbered Cash Balance December 31	410,262	120,262		

CPA Summary			

Adopted Budget	2019	2019
Street Sales Tax	Adopted	Proposed
Succe Suics Tux	Budget	Budget
Unencumbered Cash Balance January 1	134,748	1,432,503
Receipts:	134,740	1,432,303
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfer from General Fund	555,000	620,000
Transier from General Fund	333,000	020,000
Interest on Idle Funds Total Receipts	555,000	620,000
Resources Available:	689,748	2,052,503
Expenditures:	009,740	2,032,303
Contractual Services	50,000	242 100
Debt Service	50,000 491,900	243,100 491,900
Debt Service	471,700	491,700
Total Expenditures	541,900	735,000
Unencumbered Cash Balance December 31	147,848	1,317,503

CPA Summary				

2010				
2019	2019			
Adopted	Proposed			
	Budget			
45,570	45,570			
-0.20m				
20.0				
	0			
45,570	45,570			
	15,000			
0	10,600			
TOTAL MARKET				
15 000	25,600			
30,370	19,970			
	Adopted Budget			

CPA Summary				

Electric Reserve	2019 Adopted	2019 Proposed	
	Budget	Budget	
Unencumbered Cash Balance January 1	1,466,097	1,466,097	
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Reimbursement of Expenditures	0	57,000	
Interest on Idle Funds Total Receipts	0	57,000	
Resources Available:	1,466,097	1,523,097	
Expenditures:			
Capital Outlay	200,000	257,000	
Total Expenditures Unencumbered Cash Balance December 31	<b>200,000</b> 1,266,097	<b>257,000</b> 1,266,097	

CPA Summary					

City of Augusta 2019

Wasternates December	2019	2019	
Wastewater Reserve	Adopted	Proposed	
II	Budget	Budget	
Unencumbered Cash Balance January 1	28,893	851,739	
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Transfer from Wastewater Plant	25,000	25,000	
Interest on Idle Funds Total Receipts	25,000	25,000	
Resources Available:	53,893	876,739	
Expenditures:	33,673	670,737	
	0	875,000	
Capital Outlay	0	873,000	
Total Expenditures	0	875,000	
Unencumbered Cash Balance December 31	53,893	1,739	

CPA Summary		

## Notice of Budget Hearing for Amending the 2019 Budget

The governing body of

## City of Augusta

will meet on the day of December 16, 2019 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall and will be available at this hearing.

**Summary of Amendments** 

	Dum	mary or remember	- III CO		
是对于基础。 2000年2000年度	2019				
	Adopted Budget			2019	
	Actual	Amount of Tax		Proposed Amended	
Fund	Tax Rate	that was Levied	Expenditures	Expenditures	
Special Highway			310,435	600,435	
Street Sales Tax			541,900	735,000	
<b>Emergency Communication</b>			15,000	25,600	
Electric Reserve			200,000	257,000	
Wastewater Reserve			0	875,000	
			0	0	

City of Augusta
Official Title: City Clerk

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purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

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Summary of Amendments

Fund Special Highway	2019 Adopted Budget			2019
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
Street Sales Tax	10 mm mare		310,435	600,435
Emergency Communication		the second second	541,900	735,000
Electric Reserve		12 24 1 1 X X	15,000	25,600
Wastewater Reserve		A STATE OF THE STA	200,000	257,000
A STATE OF THE PARTY OF THE PAR	· ·		0	875,000
YEN SHIP YOUR			0	0

City of Augusta
Official Title: City Clerk